H-3 (WSDC – 39N)
WSSM : Sandy Moore

Aviation Lead Center
Customer & Weapon System Focused Metrics

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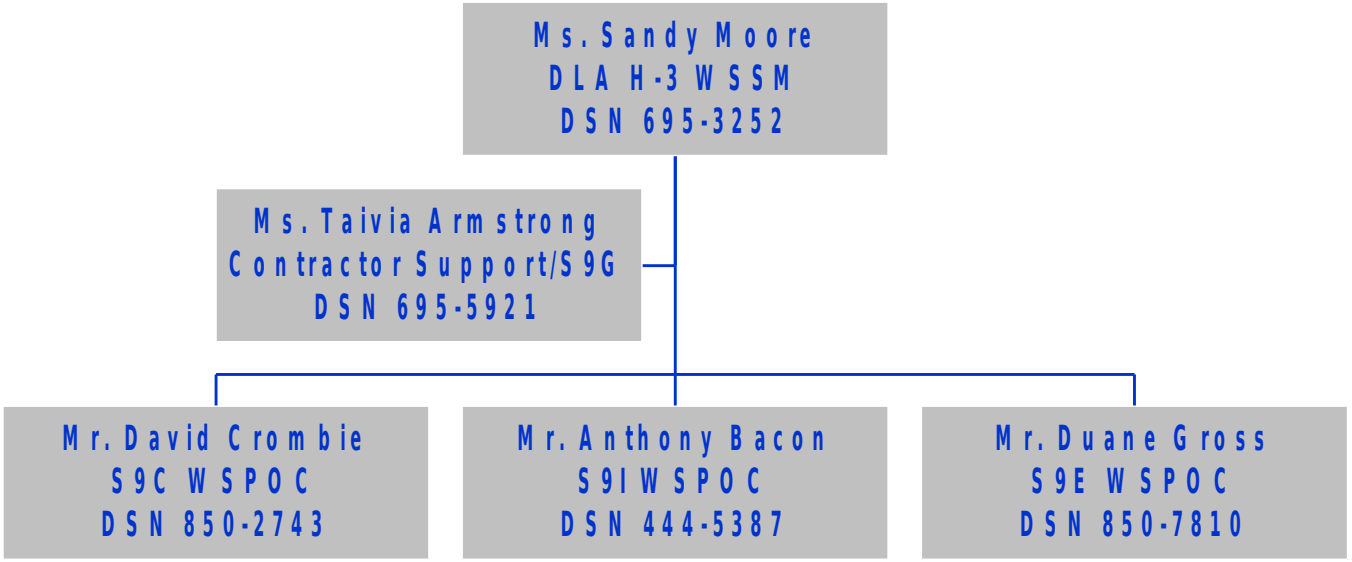
AVIATION LEAD CENTER

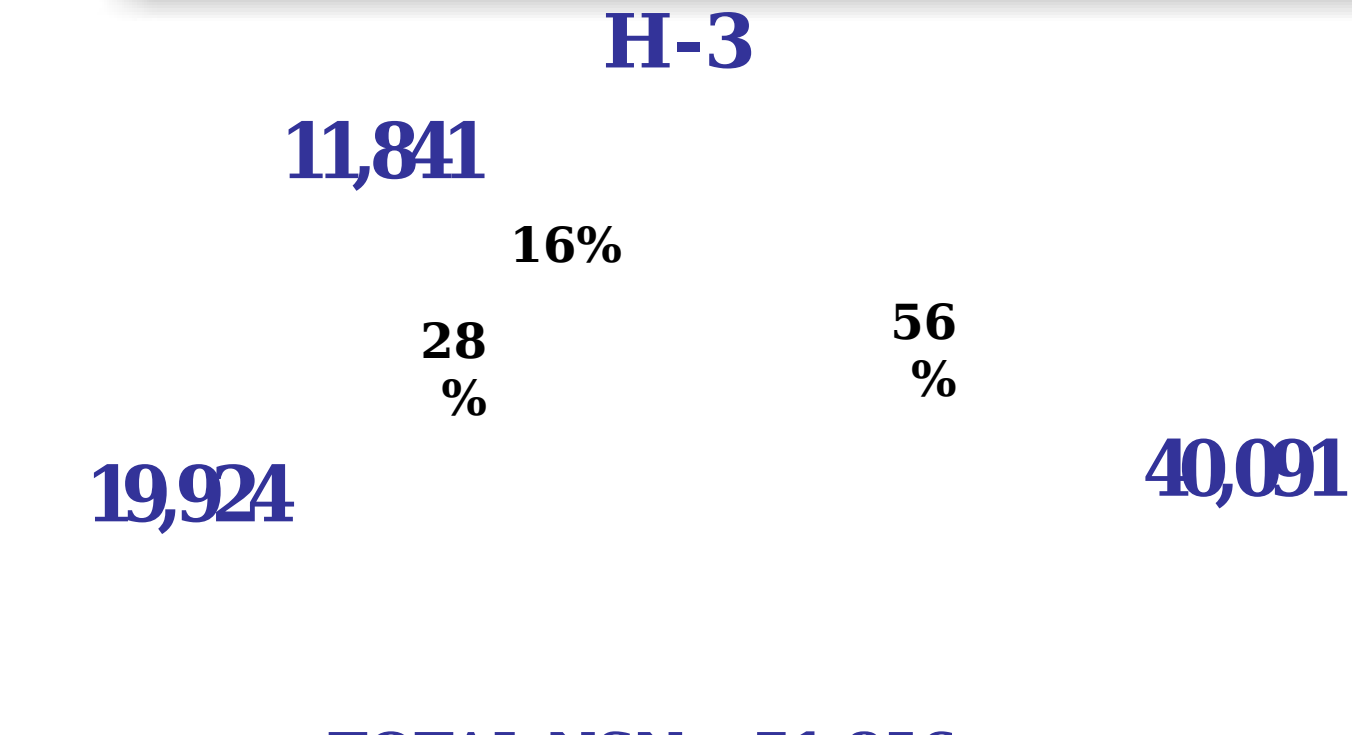


H-3 (WSDC – 39N)

PM: Capt (USN) Mark Stone (DSN: 757-8574)
APML: Rick Finn (DSN: 757-8767)
WSSM: Ms. Sandy Moore

OPERATIONAL		OPERATIONAL		DEPOT	
DODAAC	LOCATION	DODAAC	LOCATION	DODAAC	LOCATION
N00188	NAS Norfolk	N31778	HSL-51 Atsugi, Japan	M65923	NADEP Cherry Point
N00189	FISC Norfolk	N39486	HC-11 North Island	N44326	AIMD North Island
N00213	NAS Key West FL	N52814	TAW 6 Pensacola FL	Q99599	IMP Aerospace Nova Scotia
N00244	FISC San Diego	N60191	NAS Oceana		
N00246	NAS North Island	N62507	NAF Kanagawa JP		
N00421	NAWCA Paxtuxent MD	N62995	NAS Sigonella		
N00620	NAS Whidbey Island	N68984	NAVICP Philidelphia		
N0428A	NAS Paxtuexent MD	V09212	HC-2 Norfolk		
N09031	HS 75 Jacksonville FL	V55616	HMX-1		
N09061	HELICS85 North Island	N62649	FISC Yokosuka, Japan		
N09124	1st MAW Kanehoe, HI				

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL



TOTAL NSNs: 71,856

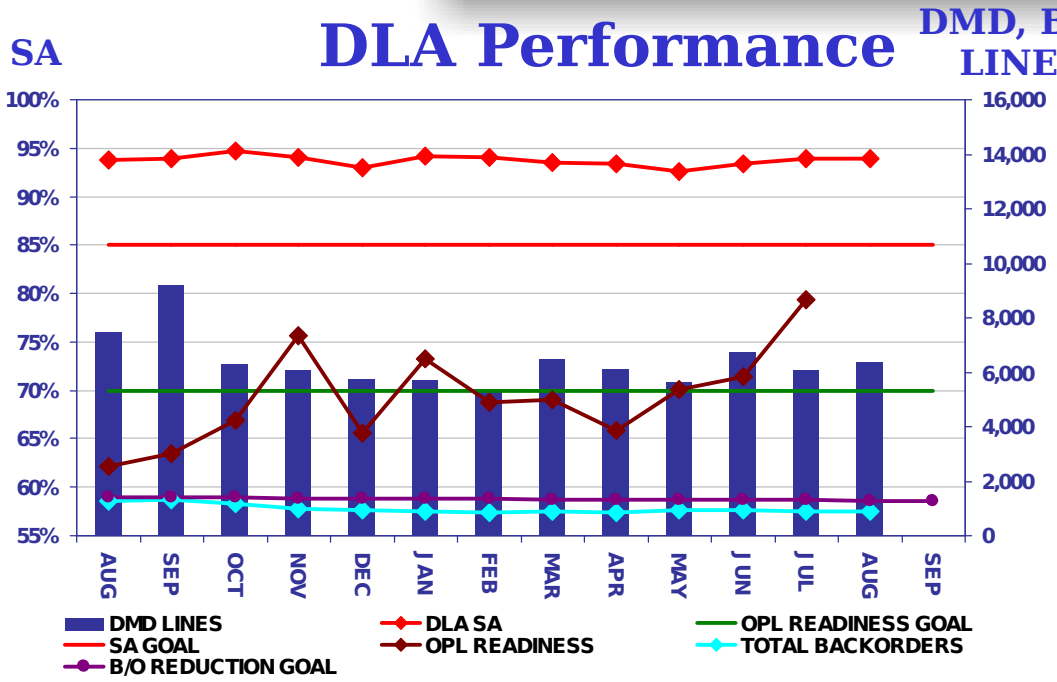
DSCC DSCP DSCR

H-3 (WSDC - 39N)

O GOAL IS BASED ON 10% REDUCTION

Sandy Moore

DLA Performance



ISSUE:

- SA continues above 90%

DISCUSSION:

- No DLA NSNs Are Impacting the Readiness Rates

ACTION:

- WSSM Focused on Top 10 Backorders and Degraders provide by Program Office.
- Weekly conference calls with PM Office

Focused Team Effort On Problem Item Resolution

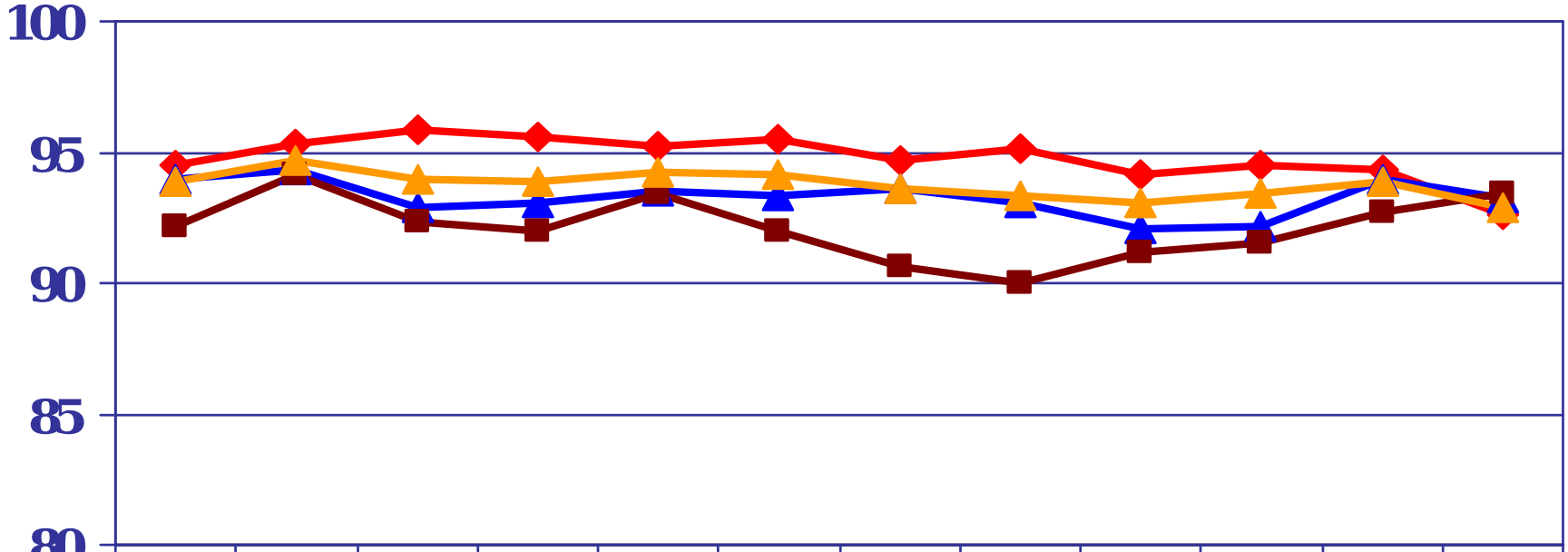
READINESS CRITERIA

	SA	MC
GOAL	85.0%	70.0%
ACTUAL	92.9%	79.4%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

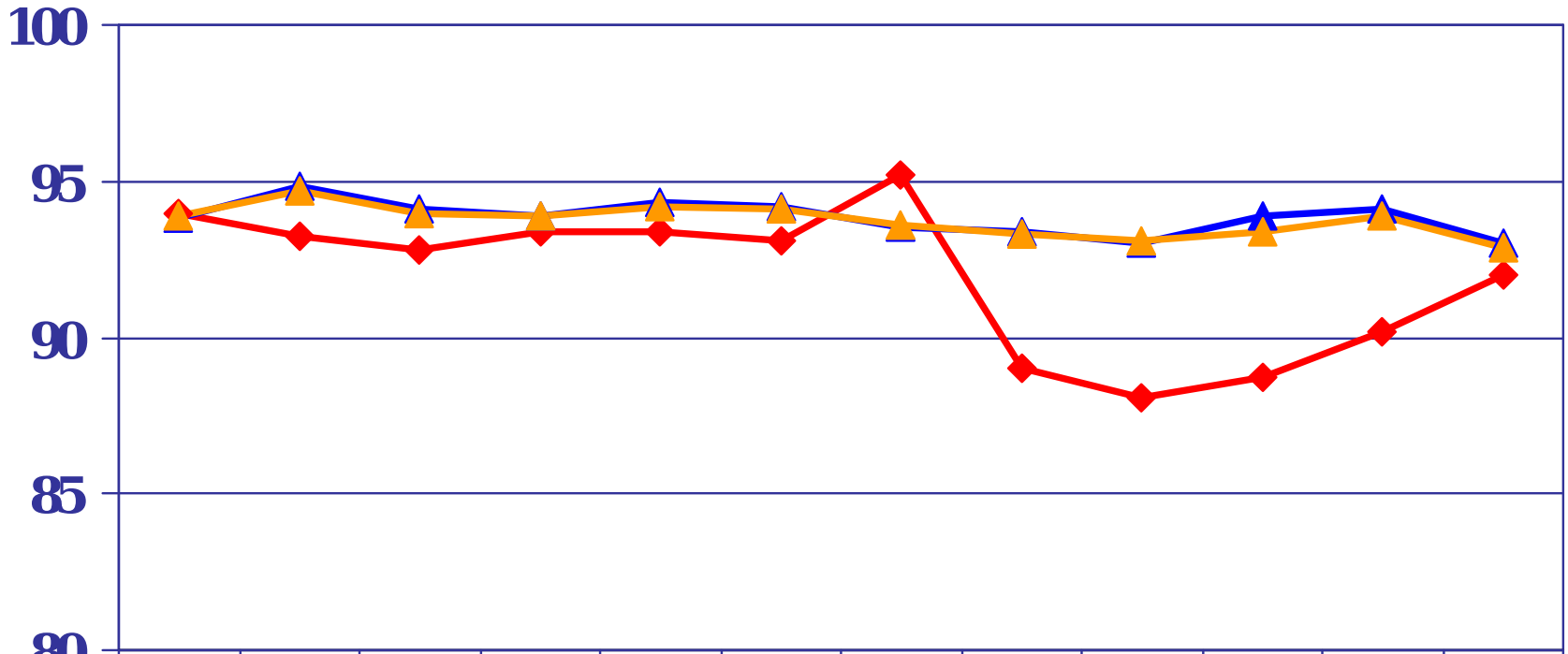
H-3 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	94.5	95.3	95.9	95.6	95.2	95.5	94.7	95.1	94.1	94.5	94.3	92.6
DSCP	94.0	94.3	92.9	93.1	93.5	93.3	93.6	93.1	92.1	92.2	94.0	93.2
DSCR	92.2	94.1	92.4	92	93.4	92.0	90.6	90.0	91.2	91.5	92.7	93.4
DLA	93.9	94.7	94.0	93.9	94.2	94.1	93.6	93.3	93.1	93.4	93.9	92.9

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

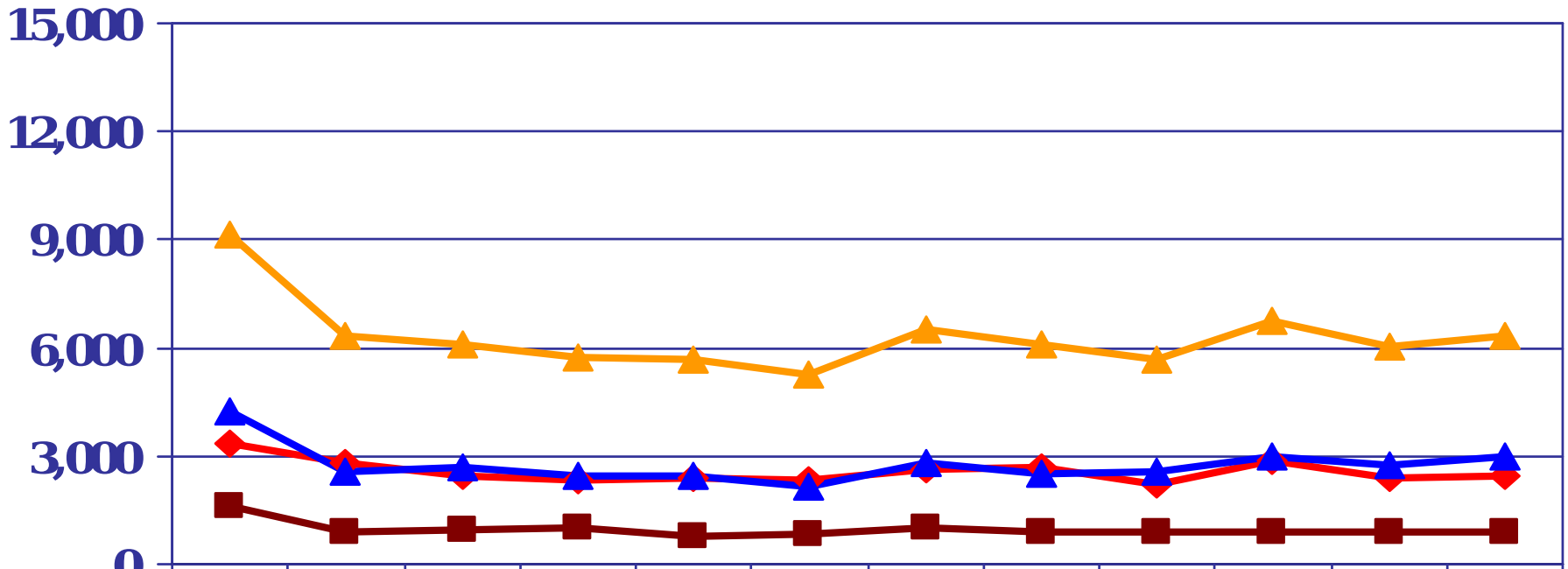
H-3 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	94.0	93.3	92.8	93.4	93.4	93.1	95.2	89.0	88.1	88.7	90.2	92.0
Operational	93.8	94.8	94.1	93.9	94.3	94.2	93.5	93.4	93.0	93.9	94.1	93.0
DLA Total	93.9	94.7	94.0	93.9	94.2	94.1	93.6	93.3	93.1	93.4	93.9	92.9

CUSTOMER FOCUSED METRICS DEMAND PATTERN

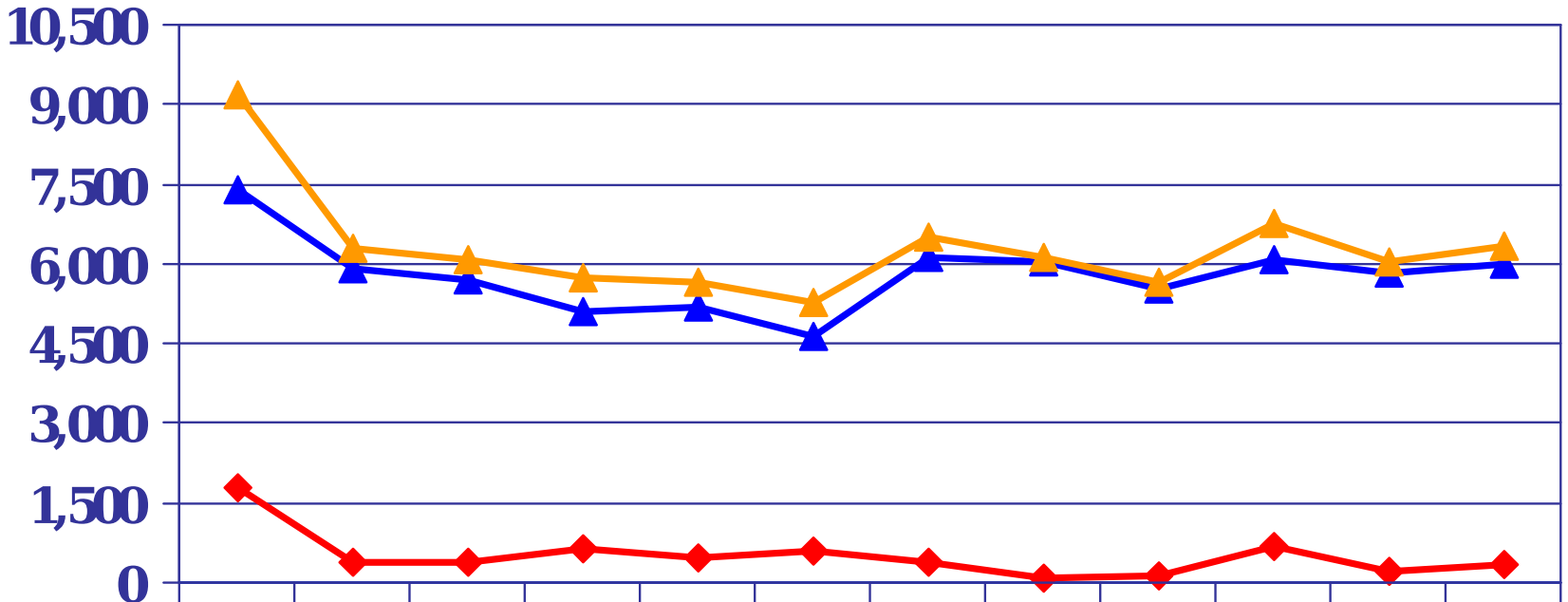
H-3 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	3324	2831	2459	2307	2402	2321	2652	2708	2183	2856	2397	2471
DSCP	4222	2579	2680	2437	2470	2127	2831	2487	2597	2967	2768	2987
DSCR	1624	898	944	1004	799	810	1015	925	875	922	885	891
DLA	9170	6308	6083	5748	5671	5258	6498	6120	5655	6745	6050	6349

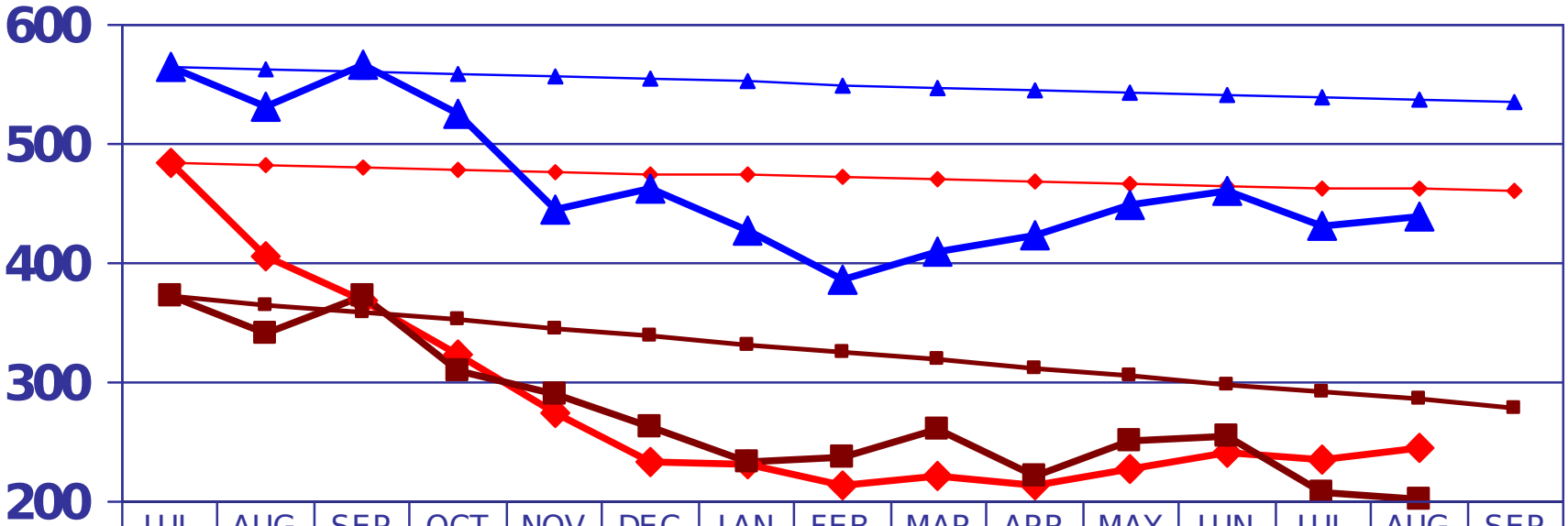
CUSTOMER FOCUSED METRICS DEMAND PATTERN

H-3 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1791	401	389	643	470	611	377	73	146	677	224	339
Operational	7379	5907	5694	5105	5201	4647	6121	6047	5509	6068	5826	6010
DLA Total	9170	6308	6083	5748	5671	5258	6498	6120	5655	6745	6050	6349

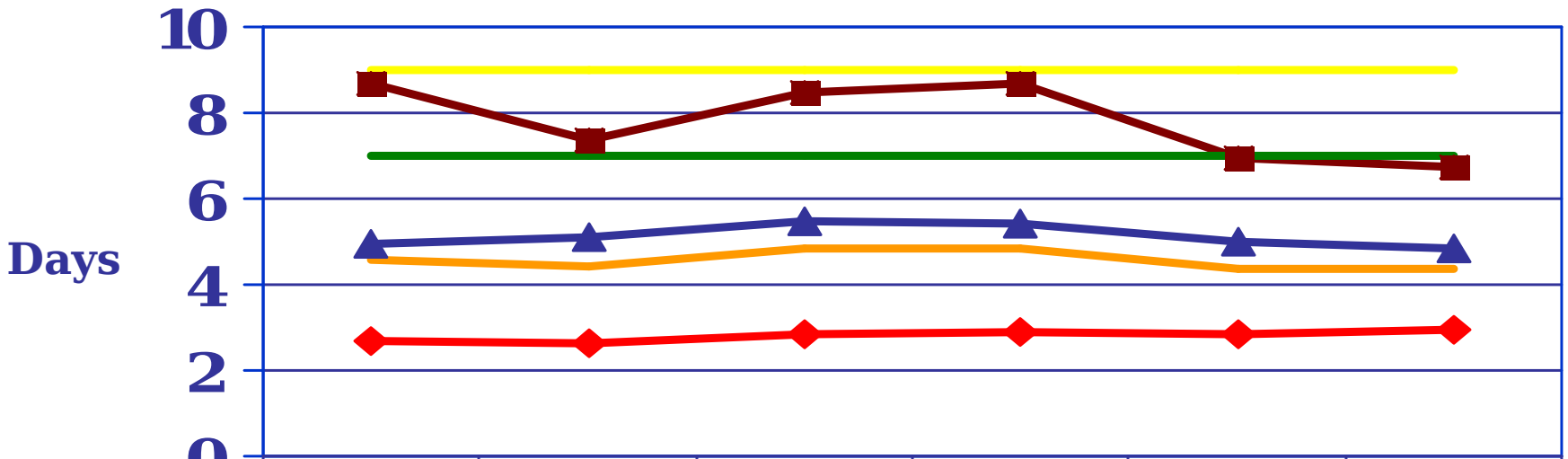
H-3 (39N) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	484	406	369	323	274	233	232	214	221	213	227	242	236	246	
DSCC GOAL	484	482	481	479	477	475	474	472	470	468	467	465	463	462	460
DSCP	564	531	566	526	446	462	427	386	409	423	449	461	432	439	
DSCP GOAL	564	562	560	558	556	554	552	550	548	546	544	542	540	538	536
DSCR	372	341	372	310	290	262	233	238	260	222	251	255	208	202	
DSCR GOAL	372	365	359	352	345	339	332	326	319	312	306	299	292	286	279

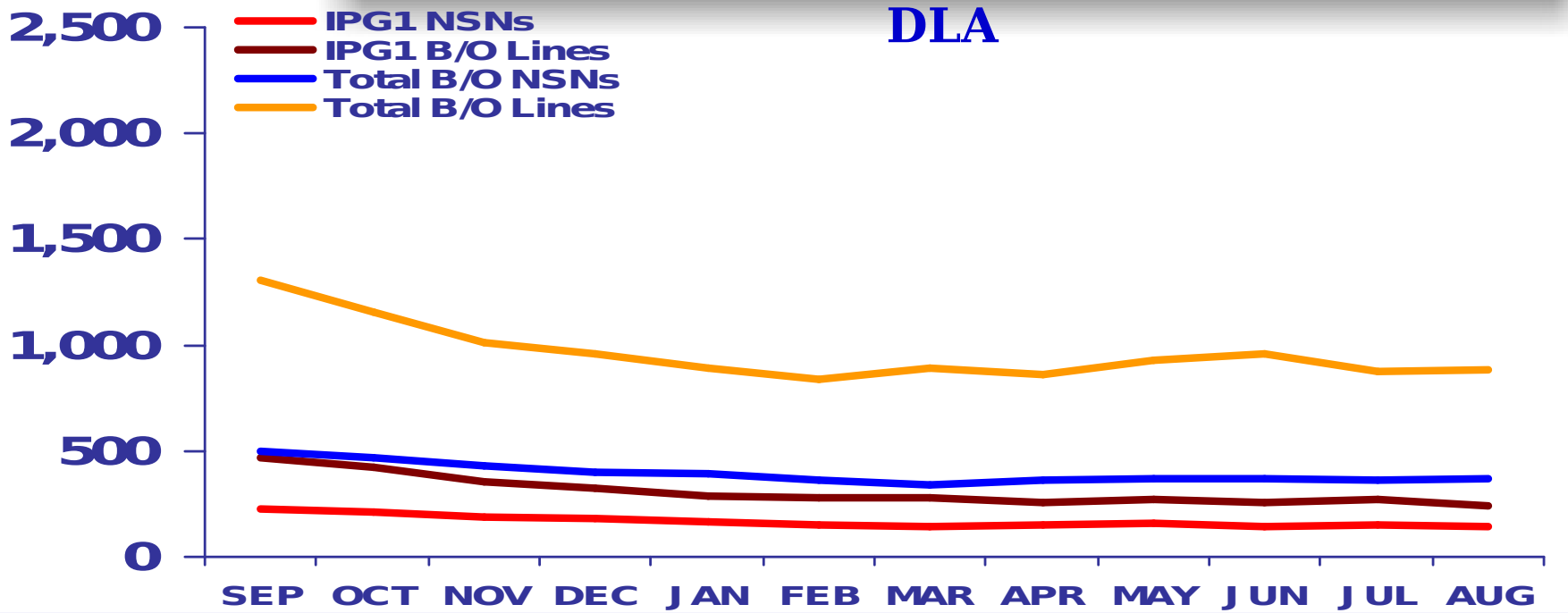
Source: CFM Web Portal

H-3 BACKORDER INDEX



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2.70	2.61	2.85	2.91	2.84	2.96
DSCP	4.95	5.12	5.50	5.42	4.98	4.86
DSCR	8.70	7.35	8.46	8.68	6.97	6.74
DLA	4.58	4.41	4.85	4.85	4.39	4.36
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

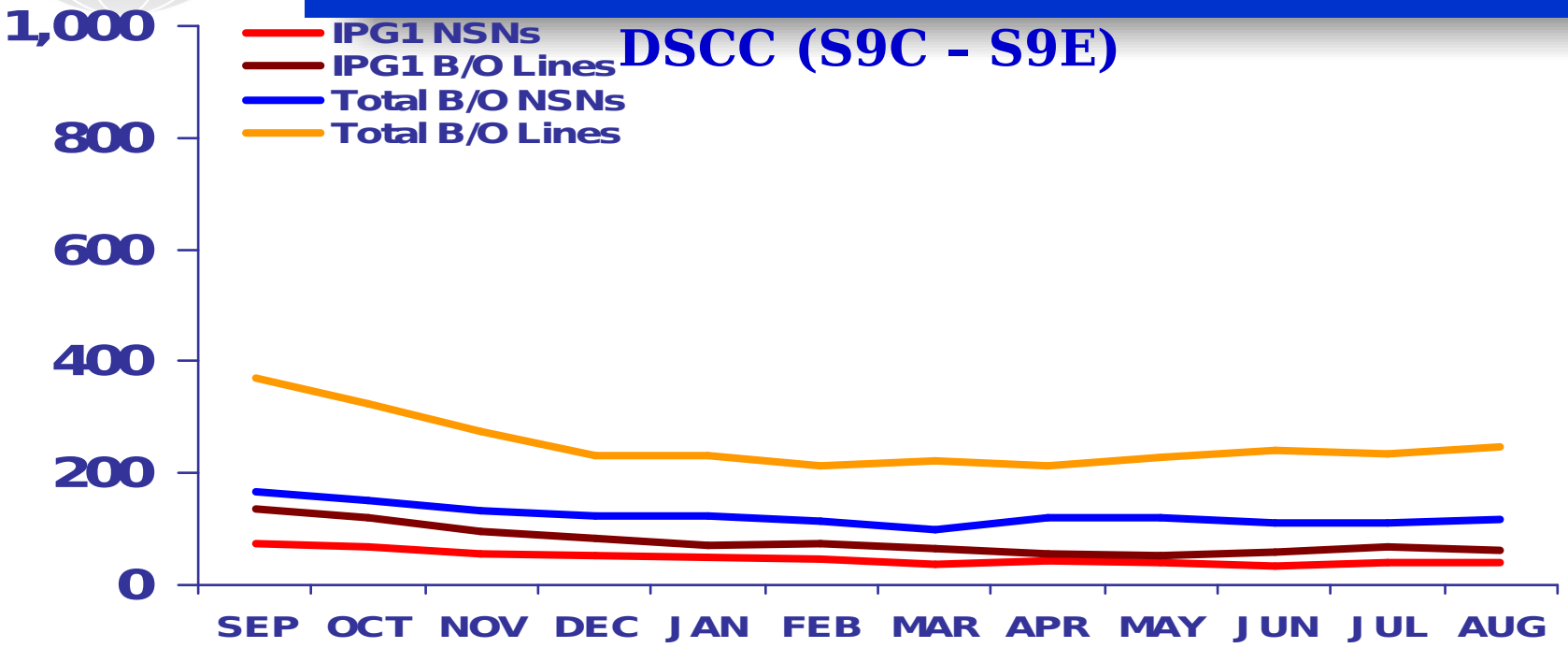
H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	143	280	76	40	21	52	91
Apr-04	150	255	76	36	24	38	81
May-04	157	270	71	47	28	39	85
Jun-04	142	256	58	46	34	35	83
Jul-04	153	269	68	44	31	44	82
Aug-04	147	244	71	35	32	45	61

H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS

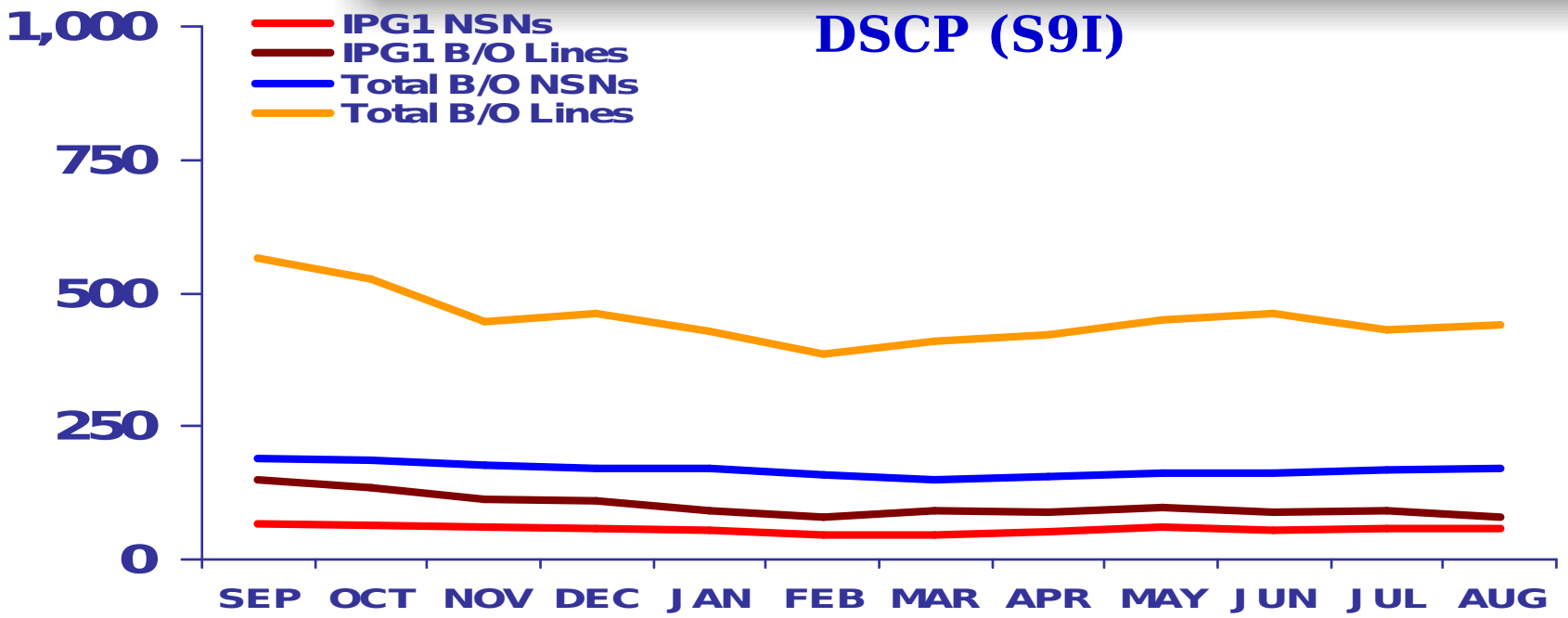
DSCC (S9C – S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	38	64	22	13	5	11	13
Apr-04	42	55	27	7	5	6	10
May-04	39	51	15	16	2	7	11
Jun-04	35	59	22	8	13	5	11
Jul-04	40	67	24	18	4	12	9
Aug-04	41	62	26	12	12	7	5

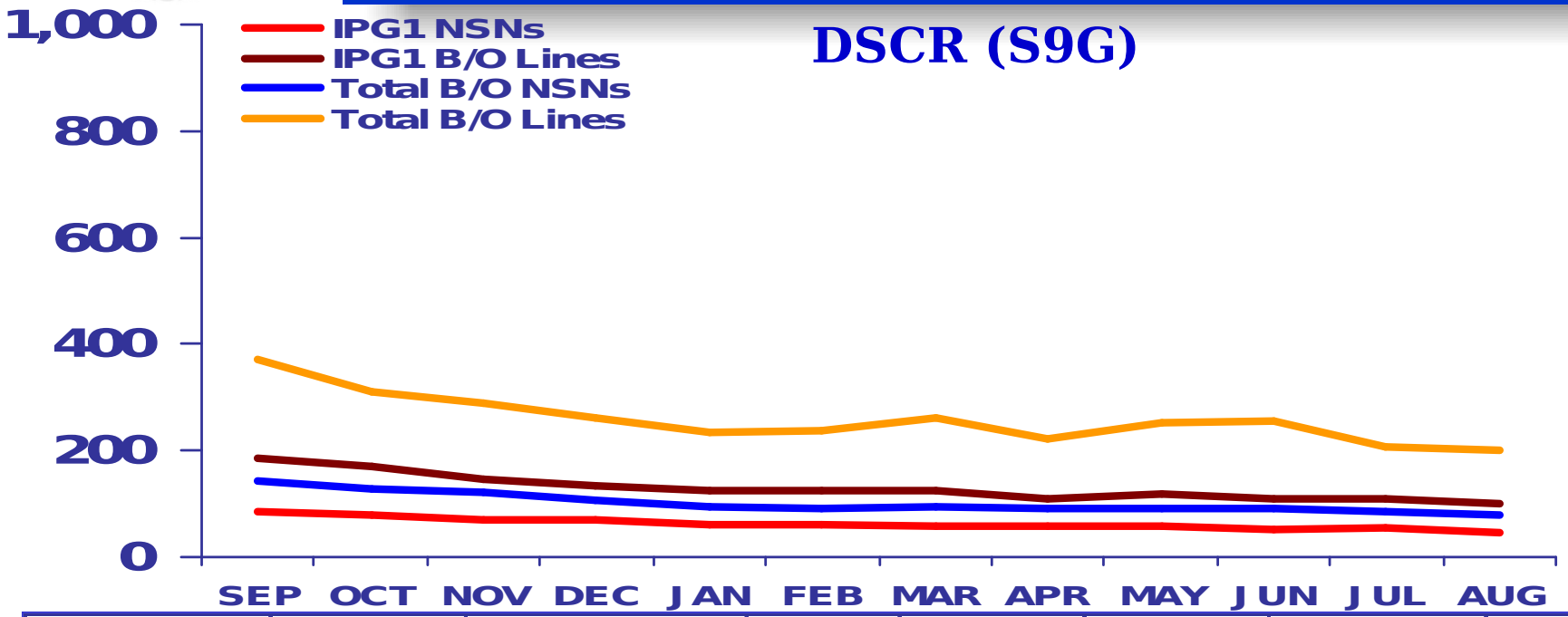
H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS

DSCP (S9I)



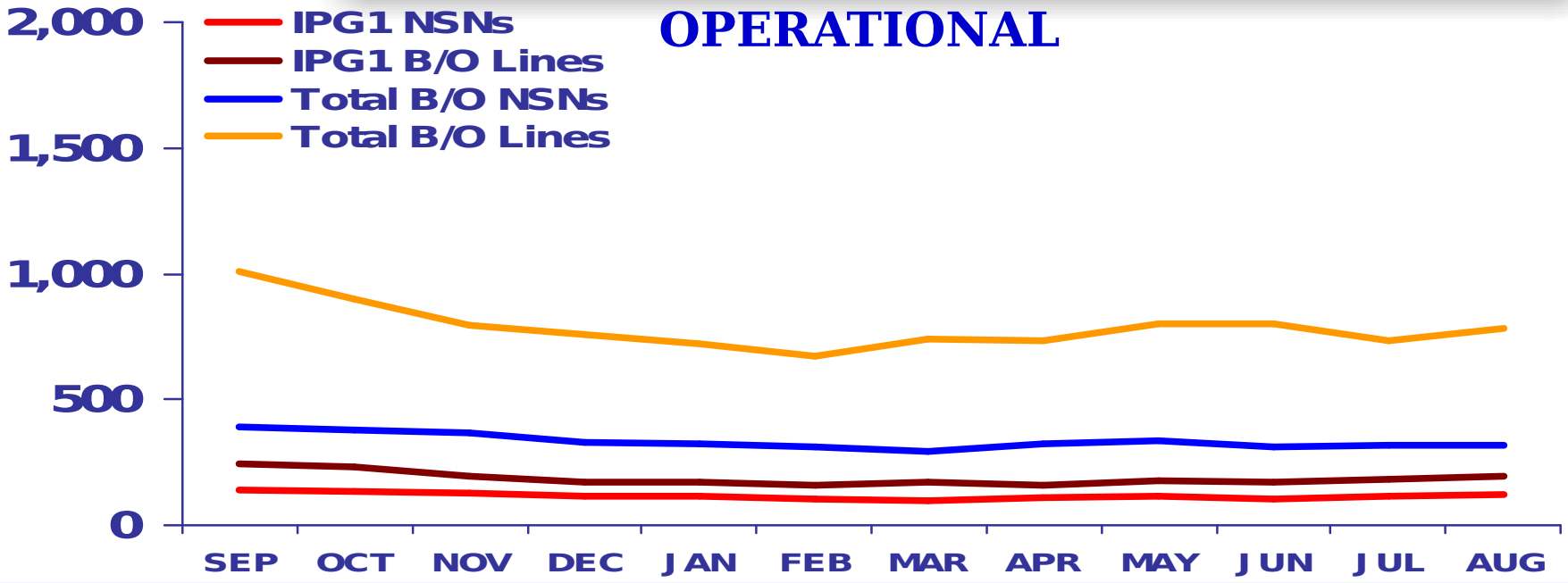
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	46	92	24	14	12	22	20
Apr-04	51	90	25	16	10	20	19
May-04	61	51	15	16	2	7	11
Jun-04	56	89	25	25	11	8	20
Jul-04	59	93	27	17	18	11	20
Aug-04	59	81	27	13	13	15	13

H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS



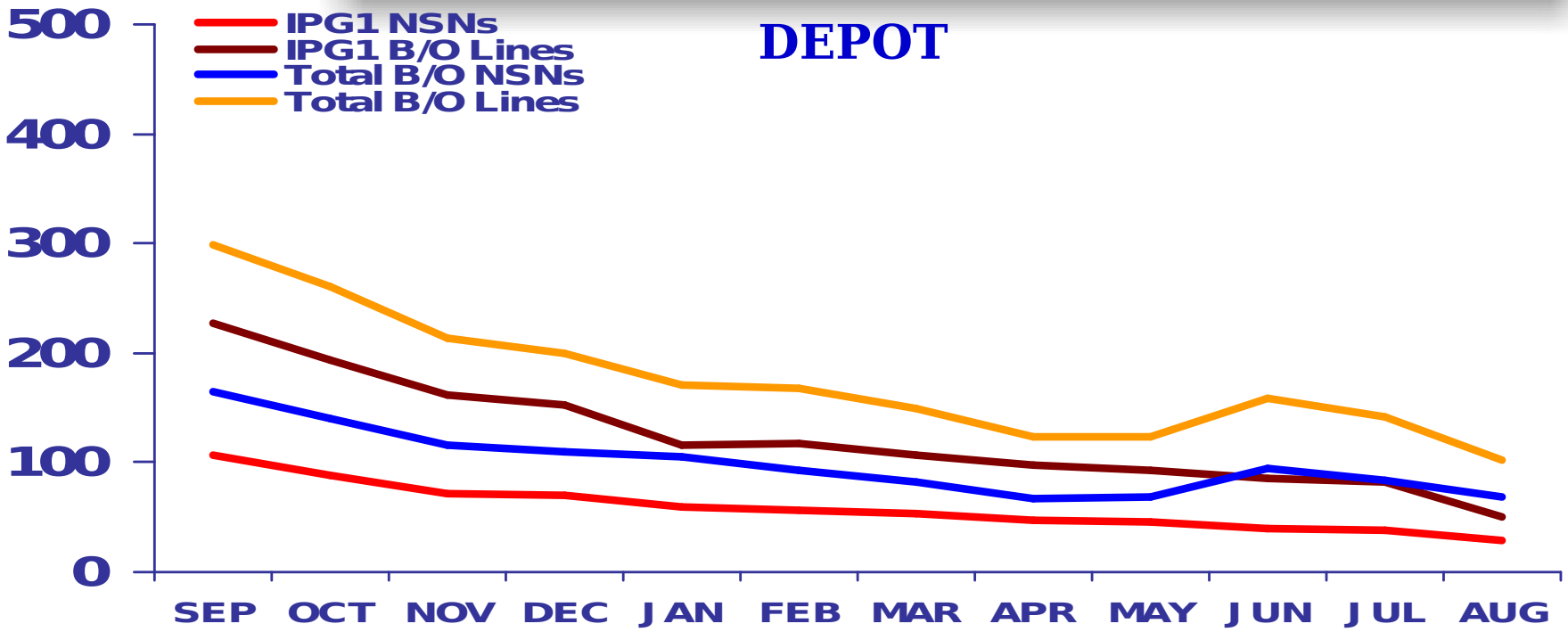
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	59	124	30	13	4	19	58
Apr-04	51	110	24	13	9	12	52
May-04	57	120	20	15	15	18	52
Jun-04	51	108	11	13	10	22	52
Jul-04	54	109	17	9	9	21	53
Aug-04	47	101	18	10	7	23	43

H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	99	174	73	22	20	34	25
Apr-04	111	157	69	36	10	24	18
May-04	119	177	65	43	25	22	22
Jun-04	107	170	54	43	30	23	20
Jul-04	118	186	68	40	28	34	16
Aug-04	120	194	71	35	29	40	19

H-3 (WSDC – 39N)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	54	106	3	18	1	18	66
Apr-04	48	98	7	0	14	14	63
May-04	46	93	6	4	3	17	63
Jun-04	40	86	4	3	4	12	63
Jul-04	38	83	0	4	3	10	66
Aug-04	29	50	0	0	3	5	42